

Transport 2008/09 Quarter 2 Performance Update	Reference	TR-1b
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Improvement Priority	Lead Officer	Organisation	Overall Progress Rating
Improve the quality, use and accessibility of public transport services in Leeds.	Gary Bartlett	Leeds C C	AMBER

Overall assessment of progress on the improvement priority

Good progress being made on a number of fronts, such as bus priority projects, but further work is required with Metro, and the appointment and training of relevant staff.

PI Ref	Definition	Comments	Baseline	2008/09 Target	Year to Date Performance	RAG Rating	Data Quality
LSP-TR1b(i) - LSP Partnership Agreed	Local bus passenger journeys originating in the authority area	Data is still not available from Metro. There are issues with the confidence intervals around the data which are being investigated. Once these are resolved data will be available at quarterly intervals from the base year.	78,548,444 (2007)	No targets currently set			Arrangements to be agreed once targets set
LSP-TR1b(ii) - LSP Partnership Agreed	Percentage of non-car journeys into central Leeds in the morning peak period		42.30% (2004)	44.30%	Annually Reported		No concerns

Progress	Risk / Challenges	Key Actions	Contributory Officer	Timescale	Other Information
A65 and Dewsbury Road public transport projects are progressing to target, as are a number of bus accessibility projects.		Continue work on projects and monitor progress against schedule.	Roy Coello		
Work on Dewsbury Road (Tommy Wass junction) to improve bus services is proceeding to schedule. The contractor for the A65 Quality Bus Initiative has been selected and a public inquiry is scheduled for October 2008.	Public inquiry may impact upon A65 QBI programme.	Continue work on projects and monitor progress against schedule. Address issues arising from the public inquiry.	Roy Coello		
The bus priority projects Yorkshire Bus route 4 (using SPRUCE), and Burley Road quality bus route, have been completed. The A64 East Leeds Quality Bus Initiative has not progressed due to a number of post vacancies.	Vacant posts affecting progress on the A64 East Leeds QBI.	Recruitment of staff to key posts to progress the A64 East Leeds QBI.	Steve Falconer		
No significant activity has yet taken place around providing design inputs to the Bus Rapid Transport scheme.	Revenue budget - increasing number of pressures and expectations.	Develop proposals according to New Generation Transport timetable.	Mark Burgess/ Nigel Lees	Ongoing	
A report on the planned development of Pudsey Bus Station will be presented to Executive Board in October. This forms part of the initiative to enhance town and district centres.	Executive Board may require changes to the development.	Address issues arising from Executive Board, and from the current consultation process.	Roy Coello		
Working in partnership with METRO we can now provide priority for public transport in Leeds as we have developed a new bus priority software system.	n/a - action complete.	n/a - action complete.	Steve Falconer		
The Highways Agency has staff dedicated to working with stakeholders on Influencing Travellers Behaviour and are exceeding all out internal targets. We contribute heavily on voluntary plans on existing major development sites across the region, and those that are developed alongside planning applications affecting the strategic road network. The Dft Guidance on dealing with applications now has these softer measures at the front of the process, with hard mitigation now only allowed as the last resort.	Lack of consultation with the Agency will limit our ability to work together with others on this target.	Continue working with stakeholders on Influencing Travellers Behaviour. Regular 'Strategic' meetings to be arranged with the Highways Agency.	Peter Godfrey (Highways Agency)		

Progress	Risk / Challenges	Key Actions	Contributory Officer	Timescale	Other Information
Work is underway to investigate, consult upon and introduce appropriate traffic engineering measures to improve road safety and improve use and accessibility of public transport.	Time required for consultations and amendments to proposals which subsequently require further consultations. Conflicting demands of all road users within a scheme.	Working party established with Design Services and Mouchels to develop standard consultation approach.	Howard Claxton	Ongoing	
The corporate travel plan contains a number of sustainable travel options. Once recruitment to the communications officer post occurs, awareness of the different travel options will be raised.	Failure to take account of the effect of climate change on existing and future development and vice versa. Revenue budget - increasing number of design pressures and expectations.	Complete post release process for communications officer post.	Communications Officer (post currently vacant)	Ongoing	

Leeds CC Contributory Officers	Leeds CC Directorate	Contributing Organisations	Contributory Officer
Paul Stephens	City Development	Metro	Jeff English
Steve Speak	City Development	Highways Agency	Peter Godfrey
Phil Crabtree	City Development	Leeds Partnership Foundation Trust	Chris Butler/Mike Doyle